Pleasantville Public Schools Atlantic County et 11/1/laintenance Plan Report

COMPREHENSIVE MAINTENANCE PLAN PROJECTED THROUGH 2022

Mold Remediation

Chimney flashing high low wall conditions

Grove repair original section of roof

21-22 budget 18-19 budget 19-20 budget 20-21 budget 17-18 budget School Name \$702,187 \$700,900 \$728,880 5791.257 \$789,634 Pleasantville Boiler Cleaning and repairs, HVAC repairs, High School Gym Wall maintenance and floor refinishing, 15/050 Repair piping or insulation, Water Testing Chemical water treatment, Radon Testing Annual maintenance service and Inspections Sewer Station Pump, New lateral Manhole #8 behind high sc Sewer Station Pump, New lateral Manhole #8 behind high school Sewer Station Pump, New lateral Manhole #8 behind high sch Sewer Station Pump, New lateral Manhole #8 behind high school Indoor Air Quality Inspections /Mold remediation Geo-Thermal Maintenance Geo-Thermal Maintenance Geo-Thermal Maintenance Geo-Thermal Maintenance Geo-Thermal Maintenance Mold Remediation Mold Remediation Mold Remediation Mold Remediation Mold Remediation Geo-Thermal Maintenance Geo-Thermal Maintenance Geo-Thermal Maintenance Geo-Thermal Maintenance Geo-Thermal Maintenance Replace concrete around perimeter Engineering, Architectural cost and Methane Remedia: Engineering, Architectural cost and Methane Remediation Methane Testing Methane Testing Methane Testing Methane Testing Methane Testing \$500,756 \$526,894 \$604,572 \$545,620 Middle School Boiler Cleaning and repairs, HVAC repairs, 15/055 Repair of Partial Roof, methane monitors gym floor refinishing avm floor refinishing gym floor refinishing gym floor refinishing gym floor refinishing Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation. Repair piping or insulation. Repair piping or insulation. Repair piping or insulation, Repair piping or insulation, Chemical water treatment, Radon Testing Annual maintenance service and Inspections Geo-Thermal unit maintenance Replace concrete around perimeter Mold Remediation Mold Remediation Mold Remediation Mold Remediation Mold Remediation Geo-Thermal Maintenance Geo-Thermal Maintenance Geo-Thermal Maintenance Geo-Thermal Maintenance Geo-Thermal Maintenance Modules for Methane containment Engineering, Architectural cost and Methane Remediation Engineering, Architectural cost and Methane Remediation Engineering, Architectural cost and Methane Remediation Engineering, Architectural cost and Methane Remedia: Engineering, Architectural cost and Methane Remediation Mold Remediation Mold Remediation Mold Remediation Mold Remediation Mold Remediation Methane Testing Methane Testing Methane Testing Methane Testing Methane Testing \$272,518 \$289,560 \$289,560 \$273,302 \$277,637 Leeds Avenue Boiler Cleaning and repairs, HVAC repairs, Elementary School Boiler Cleaning and repairs, HVAC repairs, Gym floor refinishing, Gym floor refinishing, Gym floor refinishing. Gym floor refinishing. Gym floor refinishing, 15/080 Partial Roof replacement on Original section of school Inspect, repair, service valves, seals, etc. Repair piping or insulation, Water Testing Replace Chiller Units Annual maintenance service and Inspections Mold Remediation Mold Remediation Mold Remediation Mold Remediation Mold Remediation Painting Painting Painting Painting Painting \$271,980 \$287,224 \$272,741 Washington Avenue Boiler Cleaning and repairs, HVAC repairs, Elementary School Prepare and paint walls, patch plaster. 15/060 Inspect, repair, service valves, seals, etc. Repair piping or insulation, Repair piping or insulation, Repair piping or insulation, Repair piping or insulation, Repair piping or insulation. Chemical water treatment, Radon Testing Annual maintenance service and Inspections Annual maintenance service and Inspections

Mold Remediation

Chimney flashing high low wall conditions

Grove repair original section of roof

Mold Remediation

Chimney flashing high low wall conditions

Grove repair original section of roof

Mold Remediation

Chimney flashing high low wall conditions

Grove repair original section of roof

Mold Remediation

Chimney flashing high low wall conditions

Grove repair original section of roof

North Main

Elementary School 15/095

\$172,081 Boiler Cleaning and repairs, HVAC repairs, Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Water Testing Chemical water treatment, Radon Testing Annual maintenance service and Inspections Mold Remediation

Replacement of geothermal unit

Painting

South Main **Elementary School** 15/085

\$289,950 Boiler Cleaning and repairs, HVAC repairs, Gym floor refinishing, Prepare and paint walls, patch plaster.

Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Radon Testing

Annual maintenance service and Inspections Mold Remediation

Exterior window replacement of the 1970 section Painting

Decatur Avenue School 115 W. Decatur

Decatur Avenue Schl

Boiler Cleaning and repairs, HVAC repairs,

Brick pointing, window calking painting Mold Remediation

Indoor air quality testing Specifications for a new Early childhood Center

\$2,431,238

Boiler Cleaning and repairs, HVAC repairs, Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Water Testing Chemical water treatment, Radon Testing Annual maintenance service and Inspections Mold Remediation

Replacement of geothermal unit

\$287.843

\$172,107

Boiler Cleaning and repairs, HVAC repairs, Gym floor refinishing, Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Radon Testing Annual maintenance service and Inspections Mold Remediation Exterior window replacement of the 1970 section

Painting

Boiler Cleaning and repairs, HVAC repairs,

painting Mold Remediation Indoor air quality testing

Specifications for a new Early childhood Center

Brick pointing, window calking

83,574.63 \$

\$2,292,585

\$171,561

Boiler Cleaning and repairs, HVAC repairs, Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Water Testing Chemical water treatment, Radon Testing Annual maintenance service and Inspections Mold Remediation Replacement of geothermal unit

\$287,059

Boiler Cleaning and repairs, HVAC repairs, Gym floor refinishing, Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Radon Testing Annual maintenance service and Inspections Mold Remediation

Exterior window replacement of the 1970 section

Painting

Boiler Cleaning and repairs, HVAC repairs, Brick pointing, window calking painting Mold Remediation

Indoor air quality testing Specifications for a new Early childhood Center

82,506.32 S \$2,287,023 \$183,425

Boiler Cleaning and repairs, HVAC repairs, Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Water Testing Chemical water treatment, Radon Testing Annual maintenance service and Inspections **Mold Remediation**

Replacement of geothermal unit

5304 103

Boiler Cleaning and repairs, HVAC repairs, Gym floor refinishing. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Radon Testing Annual maintenance service and Inspections Mold Remediation Exterior window replacement of the 1970 section Painting

Boiler Cleaning and repairs, HVAC repairs, Brick pointing, window calking painting Mold Remediation

\$2,407,931

Indoor air quality testing

Specifications for a new Early childhood Center 82,249.00 \$

Boiler Cleaning and repairs, HVAC repairs, Brick pointing, window calking painting

\$185,557

\$311,706

\$2,587,106

Boiler Cleaning and repairs, HVAC repairs,

Prepare and paint walls, patch plaster.

Inspect, repair, service valves, seals, etc.

Repair piping or insulation, Water Testing Chemical water treatment, Radon Testing

Boiler Cleaning and repairs, HVAC repairs.

Prepare and paint walls, patch plaster.

Inspect, repair, service valves, seals, etc.

Chemical water treatment, Radon Testing

Annual maintenance service and Inspections

Exterior window replacement of the 1970 section

Annual maintenance service and Inspections

Mold Remediation Indoor air quality testing

Mold Remediation

Gym floor refinishing

Mold Remediation

Painting

Repair piping or insulation,

Replacement of geothermal unit

Specifications for a new Early childhood Center 87,846.00 \$

88.884.66

Date: November 14, 2017

District Total

11/17/201710 41 AM

Pleasnatville Public Schools 2015-2016

Budget from	Budget Maste	r Oria Annr date	d 7/1/2008 on 10/20/2008

Sq. Footage	-3	50 <u>HS</u> 142,020		55 <u>Middle</u> 132,671		60 <u>Washington</u> 77,375		80 <u>Leeds</u> 86,497	95 <u>North m</u> 60,	<u>ain</u> 216	85 <u>South Main</u> 86,514		100 <u>Decatur</u> 28,409		<u>Total</u> 613,702
Salaries Maint Serv Supplies Other Objs	100 \$ 420 610 \$ 890	256,103.55 1,362,787.55 38,944.41	\$ 6	239,244.57 379,151.04 36,380.75	\$ \$ \$	139,529.73 104,482.60 21,217.60	\$ \$ \$	155,979.36 266,800.41 23,719.02	\$108,587 \$ 81,312 \$ 16,512	2.11	\$156,010.02 \$180,585.46 \$23,723.68	\$ \$ \$	51,229.73 38,361.83 7,790.25	\$ \$	1,106,784.00 2,713,481.00 168,288.00
O-leder von all		1,657,836		954,776		265,230		446,499	206,4	411	360,319		97,382		3,988,453
Salaries are allo	ocated bas	sed on the squa	re footag	e percent to) the	e total of salar	es.							\$	(0.00)

1106684	\$ 828,706.73	168288
613702	613702	613702
1.803292	1.350340605	0.27421778

1552365 17272 6385 30775 1106684 \$ 2,713,481.00

Pleasnatville Public Schools

M-1 2016-17

Budget from	Rudant	Mactor	Oria	Anne	datad	7/1/2000	011	10/20/2000
Budget from	Duuget	Master	Ong	Appl,	uateu	11112000	OH	10/20/2000

Бис	agetire	50	55	60	80	95	85	100	
		HS	Middle	Washington	Leeds	North main	South Main	Decatur	Total
Sq. Footage		142,020	132,671	77,375	86,497	60,216	86,514	28,409	613,702
*		-							
Calarias	100	£154 280 51	614410441	£ 04.054.74	E 02.004.04	CCC 444 44	6 02 002 74	00000150	
Salaries			\$144,124.41	\$ 84,054.74	\$ 93,964.24	\$65,414.41	\$ 93,982.71	\$30,861.53	\$ 666,782.55
Maint Serv		\$396,444.37	\$239,696.04	\$119,727.60	\$102,316.41	\$53,073.11	\$116,823.37	\$26,347.83	\$ 1,054,848.73
Supplies	610	\$ 63,944.41	\$ 36,380.75	\$ 21,217.60	\$ 23,719.02	\$16,512.30	\$ 23,723.68	\$ 7,790.25	\$ 193,288.00
Other Objs	890							-1:	-
		614,669	420,201	225,000	220,000	135,000	234,530	65,000	1.014.200
		014,003	420,201	223,000	220,000	133,000	234,530	65,000	1,914,399
Salaries are allo	ocated l	based on the se	quare footage p	ercent to the to	tal of salaries.				
		(0)	(0)	0	-	0		0	
61	50422		828706 73		168288				

650422	828706.73	16828
613702	613702	61370
1.059834	1.350340605	0.2742177

Pleasnatville Public Schools

M-1 2017-18

Bud	Budget from Budget Master Orig Appr, dated 7/1/2008 on 10/20/2008														
			50		55		60		80		95	85		100	
			<u>HS</u>		Middle	W	<u>ashington</u>		Leeds		North main	South Main		Decatur	Total
Sq. Footage		142,020 132,671		77,375		86,497		60,216	86,514		28,409	613,702			
Salaries	100	\$2	253,839.77	\$	206,897.54	\$10	00,359.57	\$	112,191.30	\$	78,103.42	\$112,213.35	\$	36,848.01	\$ 900,552.94
Maint Serv	420	\$4	30,520.79	\$	271,529.25	\$13	38,293.04	\$	123,070.59	\$	67,521.40	\$137,581.62	\$	33,164.31	\$ 1,202,101.00
Supplies	610	\$1	04,146.84	\$	66,378.64	\$ 3	33,636.39	\$	41,953.91	\$	26,177.05	\$ 39,785.29	\$	13,437.94	\$ 325,516.06
Other Objs	890	\$	1,126.79	\$	814.58	\$	452.26	\$	420.89	\$	279.57	\$ 369.56	\$	124.37	3,588
		6 7	200 624 10	c	E4E 600 01	e o T	70 741 06	c c	277 626 60	6	172 001 12	£280 040 82	e	02 574 62	£ 0.424.020.04
		\$ /	89,634.19	\$	545,620.01	\$21	2,741.26	Ф	277,636.68	Ф	172,081.43	\$289,949.82	\$	83,574.63	\$ 2,431,238.01
Salaries are allo	cated	bas	ed on the s	qua	re footage per	cent	to the total	of	salaries.						
			(174,965)		(125,419)		(47,741)		s. =		(37,081)			0	
77	6590				975959				266788			2500			
	3702				613702				613702			613702			
	5419				1.590281602			0	0.434719131			0.004073638			
1.20	0410				1.000201002			Ü				0.00 107 0000			

Pleasnatville Public Schools M-1 2018-19

M	-1	

Вι	dget from	Budget Master	r Orig Appr, da	ited 7/1/2008 o	n 10/20/2008				
		50	55	60	80	95	85	100	
		HS	Middle	Washington	Leeds	North main	South Main	<u>Decatur</u>	Total
Sq. Footage		142,020	132,671	77,375	86,497	60,216	86,514	28,409	613,702
Salaries	100	\$188,812.83	\$176,383.51	\$102,868.56	\$114,996.08	\$ 80,056.00	\$115,018.68	\$ 37,769.21	\$ 816,004.87
Maint Serv		\$430,520.79	\$271,529.25	\$138,293.04	\$123,070.59	\$ 67,521.40	\$137,581.62	\$ 33,164,31	\$1,202,101.00
Supplies	610	and the second s	\$ 54,045.37	\$ 31,519.78	\$ 35,235.75	\$ 24,529,82	\$ 35,242.67	\$ 11,572.80	\$ 275,000.00
Other Objs	890	* 30.000.00 (5.000 (6)		A SERVERSE SE			in contract	-	-
•									
		702,187	501,958	272,681	273,302	172,107	287,843	82,506	2,292,586
Salaries are alloca	ited based o	on the square fo	ootage percent	to the total of sa	alaries.		X		
		(87,518)	(81,757)	(47,681)		(37,107)		0	
		(07,510)	(01,737)	(47,001)	-	(37,107)		U	
	796004.75		975959		250000			2500	
	613702		613702		613702			613702	
1.2	297054189		1.590281602		0.407363835			0.004073638	

Pleasnatville Public Schools M-1 2019-20

Budget from	Budget Master	Orig Appr.	dated 7/1/2008 on	10/20/2008
-------------	----------------------	------------	-------------------	------------

			50		55		60		80		95	85	100		
0 5 /			HS_		Middle_		Washington		<u>Leeds</u>		North main	South Main	<u>Decatur</u>		<u>Total</u>
Sq. Footage			142,020		132,671		77,375		86,497		60,216	86,514	28,409		613,702
Colorina	400		102 522 07		100 700 00		105 110 17	•	447.070.07	_			principality of		
Salaries	100		193,532.97	\$	180,792.93	\$	105,440.17		117,870.87		men editioned to be set the	\$ 117,894.04	38,713.41		836,401.70
Maint Serv	420		424,513.48	\$	265,917.40	\$	135,020.15	\$	g a a b contacta		AND DESCRIPTION OF THE STREET	\$ 133,922.16	\$ 31,962.64		176,142.00
Supplies	610		82,853.81	\$	54,045.37	\$	31,519.78	\$	35,235.75	\$	24,529.82	\$ 35,242.67	\$ 11,572.80	\$	275,000.00
Other Objs	890												- x		% =
			700,900		500,756		271,980		272,518		171,561	287,059	82,249		2 207 024
					3301.00		2, 1,000		272,010		171,501	207,039	02,249		2,287,024
Salaries are allocate	ed based on t	he s	square footage	e pe	ercent to the to	tal	of salaries.								
			(86,231)		(80,555)		(46,980)		125		(36,561)		0		
	815904.1				950000				250000						2500
	613702				613702				250000						613702
								,	613702					0.	004073638
	1.329479291			- 7	1.547982571			C	0.407363835						

Pleasnatville Public Schools

M-1 2020-21

В	ıdget from	Budget Mas	ter	Orig Appr, dated	d 7.		/20								
		50		55	9	60		80	95	85	100				
		<u>HS</u>		Middle 071		Washington 77,075		Leeds	North main	South Main	<u>Decatur</u>	<u>Total</u>			
Sq. Footage		142,020		132,671		77,375		86,497	60,216	86,514	28,409	613,702			
Salaries	100 \$			185,312.73	\$	108,076.16			\$ 84,108.75	\$ 120,841.37	39,681.24	\$ 857,309.14			
Maint Serv	420 \$		\$	276,726.47	\$	141,324.11	\$		\$ 69,880.28	\$ 140,970.70	\$ 34,277.20	\$1,226,142.00			
Supplies	610 \$	94,424.57	\$	64,854.44	\$	37,823.73	\$	42,282.90	\$ 29,435.78	\$ 42,291.21	\$ 13,887.36	\$ 325,000.00			
Other Objs	890										-	-			
		700 000		500,004		007 004		200 500	402 425	204 402	07.040	0.407.004			
		728,880		526,894		287,224		289,560	183,425	304,103	87,846	2,407,931			
Salaries are a	llocated ba	sed on the sq	uare	footage percent	to	the total of sa	lari	es.							
		(114,211)		(106,693)		(62,224)		.=	(48,425)		0				
		, , ,		,		·			,,						
0.0	0001.6		\$	1,000,000.00				300000				2500			
	36301.6 613702		φ	613702				613702				200 DOMESTIC CONTRACT			
				1.629455338				0.488836601				613702			
9.5	362716			1.029433336				0.400000001				0.004073638			

	ð		
		r	

	55 <u>Middle</u> 132,671	60 <u>Washington</u> 77,375	80 <u>Leeds</u> 86,497	95 <u>North main</u> 60,216	85 <u>South Main</u> 86,514	100 <u>Decatur</u> 28,409	<u>Total</u> 613,702
\$ \$ \$	231,640.91 291,862.72 81,068.05	\$ 135,095.20 \$ 141,705.23 \$ 38,769.33	\$ 123,838.07 \$ 129,209.00 \$ 43,339.97	\$ 86,211.46 \$ 69,174.31 \$ 30,171.68	\$ 123,862.41 \$ 144,494.97 \$ 43,348.49	\$ 40,673.27 \$ 33,976.85 \$ 14,234.54	\$ 944,751.87 \$ 1,298,094.57 \$ 351,606.63
\$	604,571.68	\$ 315,569.76	\$ 296,387.04	\$ 185,557.45	\$ 311,705.86	\$ 88,884.66	\$ 2,593,933.07
	(184,371)	(90,570)	-	(50,557)		0	
		1					
	,000,000.00 613702 1.629455338		300000 613702 0.488836601				2500 613702 0.004073638

NJ DEPARTMENT OF EDUCATION SCHOOL, FACILITIES

Annual Maintenance Budget Amount Worksheet Per N.J.A.C. 6A:26A

Elisha Thompkins Current Area Cost Allowance per SF
District contact name
District contact phone Pleasantville County District Name District Number

	V.		100mbkins.clisha@bbs-ni.us F G	Antic Antic S S S S S S S S S S S S S S S S S S S	G G Anticipated Budget for FY B 529,649 S 513,792 S 533,197 S 533,
A B C D D	E Prior Years Prior Years Current Budget expenditur Detailed S S		F F F F F F F F F F	Antic Antic Budge 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	G G G cipated t for FY 722 299,649 334,972 233,197 233,041 110,019
School Gross Building Replacement Number Area (GSP) Value School S			Ain. Ain. Appe	Antic	G t for FY 7-18 549,998 549,998 334,972 233,197 335,041 110,019
School Building Replacement Number Area (GSf) Palue Number Area (GSf) Palue School		3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3	Africa (dispersion of the state	Antid	cipated f for FY 549,998 534,972 233,197 233,197 110,019
Sumber Area (GSF) Value Sumbor Area (GSF) Value Subsolution	expendidentiles of the control of th	10 10 = # 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 J J J J J J J J J J J J J J J J J J J	Budge S S S S S S S S S S S S S S S S S S S	7-18 549,998 513,792 299,649 334,972 335,041 110,019
12,010 142,020 5 20,308,860 5 1 1 1 1 1 1 1 1 1		200 1 1 2 2 1 2 2 1 2 2 2 1 2 2 2 2 2 2	=	-	7-18 549,998 513,792 299,649 334,972 233,197 110,019
Control Cot					299,498 213,792 299,649 334,972 233,197 110,019
1000 17,375 5 11,064,625 10001 1000 100					233,497 233,497 335,041 110,019
100 86.497 \$ 12.369,071 100					299,649 334,972 233,197 335,041 110,019
Noc 0.85 60.216 \$ 8.610,888 100 100 28,409 \$ 8,610,888 100 100 28,409 \$ 8,610,888 100 1					233,197 233,197 335,041 110,019
100 28,409 \$ 12,371,502 100 28,409 \$ 4,062,487 100 28,409 \$ 5,4062,487 100 28,409 \$ 5,4062,487 100 28,409 \$ 5,4062,487 100 28,409 \$ 5,4062,487 100 28,409 \$ 5,4062,487 100 28,409 \$ 5,4062,487 100 28,409 \$ 5,4062,487 100 28,409 \$ 5,4062,487 100 28,409 \$ 5,4062,487 100 28,409 \$ 5,409 100 28,409 \$ 5,409 100 28,409 \$ 5,409 100 28,4062,487 100 28,409 \$ 5,409		++++++++++			335.041
100 28,409 S 4,062,487 S S					110,019
				n	610,01
					
					
	 	+++++++			
	-	+++++			
	\rightarrow				
	-				
	_				
	-				
	-				
	59	-			
	50				
		· ivs			
	÷	-			
	SS	09			
	-	1			
	_	59			
	i/s	1	,		
	-	┰			
	· v-	9 0			
	+	9 0			
	┰	9 6			
	÷ 0	-	-		
	9 6	A (
	9 0	/s c	,		
	9 0	+	1		
	5 W	A 6			
	+	e v			
	بى رە	9 0	1		
	-	9 6			
	· v	9 0			
1 1	v,	0			
2	-	╀			
	59	0 09	1		
•	S.	S	1		
٠,	. ≎9	- \$			
Min. Required amount for FY 17-18 613,702 \$ 87.759,386 \$		19.286,461			
<u>}</u>		S	175,519		
1				\$ 2.3	2.376.668

District School Business Administrator

Max. Maintenance Reserve Amount (4% of column D) Current District Maintenance Reserve Amount

Elisha Thompkins, Jr.

0

Sign Print

11/14/2017 Date

11/14/20173:37 PM

District Name	Pleasan	tville	7					Detaile	d Actual E	xpenditures by Y	ear by Building										
			_					- 1.	teral Passes	C. D. D. D.			District Number								
Λ	В	C		F	G	T	Н	T	tuai Expen	diture by Buildin				-							
						-	n	-	1	J	K	-	L	N	4	N'	0				P
		Gross	Ex	Actual penditures	Actual Expenditu	res	Actual Expenditures		Netual enditures	Actual Expenditures	Actual Expenditure	es	Actual Expenditures	Act Expend		Actual Expenditures	Actua Expendit		Budgeted Expenditures		
A. School Facility Name	School Number	Building Area (GSF)		FY 04-05	FY 05-00		FY 06-07	F	o' 07-08	FY 08-09	FY 09-10	l	FY 10-11	FY I	1-12	FY-14-15	16-17		17-18		Total
leasantville High School	050		\$	296,753				S	302,718	S 264,447	S 307.9	15	S 354,365	S 13	368,724	\$ 381,23	7 8 659	,840	\$ 549,998	-	5,394,1
leasantville Middle School	055	132,671	S	277,219	-		5 164,551	S	261,915	S 544,733			\$ 305,560		70,007			_			
Vashington Ave. School	060		S	161,677		621 5	5 154,642	S	118,807			_			74,113				\$ 513,792		3,805,1
eeds Avenue School	080		S	125,822		7-11 5	124,118	S	171,605				S 304,205		92,327			.595	S 299,649		2.033,1
Forth Main School	085		S		S 151,			S	170,757						06,429			.595			2,640,7
outh Main School	095	-	S	180,773	S 150,:	544 5	142,655	S	152,697						06,489			.452			2.162,5
Decatur Avenue School	100		S	59,361	S 49,	362 S	59,527	S	56,073				S 83,682		25.000					_	2.011,4-
	000	0									103,83	-	0.5,002	3 1	23.000	.5 70,20	I S 90	.123	S 110,019	_	1,239,33
	000	0										_					 	-		S	
	000	0										_					+			S	
	000	0										_						\rightarrow		S	
	000	0										+					+			S	
	000	0										+						-		S	
	(K)	0																		5	
	(100)	0										+						-		5	
	000	0																\rightarrow		5	
	000	0										-					-	_		Ś	
	(ICK)	0			- 0							1						-		S S	
	000 000	0										+								5	
	000	0				_												-+		5	
	000	0										-								Ś	
	000	. 0				-														5	
	000	0										-								S	
	000	0				+												+		5	
	000	0										+								S	
	000	0																-		S	
	(300	(I				\pm						+								5	
	000	0				-												-		S	
	(KN)	0										-								ś	
	000	0										\pm						-		5	
	000	0				-														s s	
	000	U													-			-			
Di ci ci ci	000	0																-		S	
District Total		613,702	S 1,	S	1,068,67	4 S	954,867	S 1,2	34,572 \$	1,624,615	S 1,366,358	S	1,404,967	\$ 3.043	080	5 1,647,421	S 2,382,88	2 0		***	9,286,461