

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,574.0	3,414.0	3,429.0
Pupils On Roll Special Ed Full-Time	504.0	504.0	553.0
Pupils On Roll SUBTOTAL	4,078.0	3,918.0	3,982.0
Pupils in Private School Placements	15.0	17.0	0.0
Pupils Sent to Contracted Preschool	3.0	144.0	0.0
Pupils Sent to Other Districts Regular	15.0	15.0	224.0
Pupils Sent to Other Districts Special Ed	56.0	48.0	37.0
Pupils Received	36.0	23.0	27.0
Pupils in State Facilities	14.0	19.0	19.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,148,542	8,311,512	8,477,742
Total Tuition	10-1300	704,383	731,000	323,211
Unrestricted Miscellaneous Revenues	10-1XXX	582,632	253,814	133,593
Subtotal - Revenues From Local Sources		9,435,557	9,296,326	8,934,546
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	593,318	593,318	605,714
Extraordinary Aid	10-3131	452,563	0	0
Categorical Special Education Aid	10-3132	2,156,890	2,156,890	2,182,722
Equalization Aid	10-3176	46,591,510	46,591,510	46,765,945
Categorical Security Aid	10-3177	1,332,096	1,332,096	1,345,381
Adjustment Aid	10-3178	14,090,235	14,090,235	13,872,424
Parcc Readiness Aid	10-3181		0	36,775
Per Pupil Growth Aid	10-3182		0	36,775
Professional Learning Community Aid	10-3183		0	35,270
Other State Aids	10-3XXX	85,556	73,550	0
Subtotal - Revenues From State Sources		65,302,168	64,837,599	64,881,006
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	310,690	111,623	129,556
Subtotal - Revenues From Federal Sources		310,690	111,623	129,556
Budgeted Fund Balance - Operating Budget	10-303	0	831,569	5,045,892
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	515,000	0
Withdrawal From Maint. Reserve	10-310	0	850,000	0
Transfers From Other Funds	10-5200	54	0	0
Adjustment For Prior Year Encumbrances		0	222,651	0
Actual Revenues (Over)/Under Expenditures		-1,207,052	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		73,841,417	76,664,768	78,991,000
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	122,890	0	0
Total Revenues From Local Sources	20-1XXX	122,890	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	482,776	331,711
Preschool Education Aid	20-3218	7,577,160	7,426,105	7,426,105
Total Revenues From State Sources		7,577,160	7,908,881	7,757,816
Revenues from Federal Sources:				
Title I	20-4411-4416	1,261,107	1,680,297	1,260,242
Title II	20-4451-4455	213,003	161,857	121,392
Title III	20-4491-4494	218,017	206,828	155,121
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,101,572	1,135,742	831,552
Vocational Education	20-4430	31,763	23,208	17,406
Adult Basic Education	20-4440	75,732	84,840	63,630
Other	20-4XXX	594,195	736,040	575,071
Total Revenues From Federal Sources		3,495,389	4,028,812	3,024,414
Transfers From Operating Budget-Prek	20-5200	122,890	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	123,950	123,950
Total Grants And Entitlements		11,318,329	12,061,643	10,906,180
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,250,495	1,068,661	892,170
Total Revenues From Local Sources		1,250,495	1,068,661	892,170

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,608,074	1,585,956	1,564,937
Total Local Repayment Of Debt		2,858,569	2,654,617	2,457,107
Total Repayment Of Debt		2,858,569	2,654,617	2,457,107
Total Revenues/Sources		88,018,315	91,381,028	92,354,287
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	122,890	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	123,950	123,950
Total Revenues/Sources Net of Transfers		87,895,425	91,257,078	92,230,337

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,378,986	1,711,858	1,899,654
Special Education - Instruction	11-2XX-100-XXX	0	152,695	40,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,239	38,428	55,355
Summer School	11-422-XXX-XXX	66,561	11,826	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,557,459	5,534,946	5,456,710
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	349,831	356,204	288,161
Undist. Expenditures - Health Services	11-000-213-XXX	41,074	163,301	117,150
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	465,986	402,718	454,010
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	685,943	578,038	653,863
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,342,985	1,362,290	1,278,383
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,137,844	2,227,539	1,492,472
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	0	88,160	183,743
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	34,425	300	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,312,214	2,090,032	1,922,181
Undist. Expend. - Central Services	11-000-251-XXX	1,315,043	1,051,832	867,223
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	863,022	804,728	556,597
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,218,551	6,649,744	6,855,914
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,516,509	1,959,904	1,752,481
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,017,566	4,255,621	4,391,711
Total Undistributed Expenditures		25,858,452	27,525,357	26,270,599
Increase In Maintenance Reserve	10-606	0	0	254,050
Total General Current Expense		27,307,238	29,440,164	28,519,658
Capital Expenditures:				
Equipment	12-XXX-XXX-730	305,399	192,000	462,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,184,567	912,049	516,804

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Capital Outlay		1,489,966	1,104,049	978,804
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	20,184	21,186	21,186
Total Adult Education-Local	13-602-X00-XXX	20,184	21,186	21,186
Total Special Schools	13-XXX-XXX-XXX	20,184	21,186	21,186
Transfer Of Funds To Charter Schools	10-000-100-56X	2,857,410	2,563,776	6,072,359
General Fund Contribution To SBB	10-000-520-930	42,166,619	43,535,593	43,398,993
General Fund Grand Total		73,841,417	76,664,768	78,991,000
Special Grants and Entitlements:				
Disposition Of Program Income	20-xxx-xxx-xxx	122,890	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,695,499	3,004,957	2,937,627
Support Services	20-218-200-XXX	4,992,438	5,012,874	4,944,139
Fac Acquisition And Constr. Services	20-218-400-XXX	12,113	15,000	0
Total Preschool Education Aid	20-218-XXX-XXX	7,700,050	8,032,831	7,881,766
Total State Projects	20-XXX-XXX-XXX	7,700,050	8,032,831	7,881,766
Federal Projects:				
Title I	20-XXX-XXX-XXX	391,017	1,080,297	660,242
Title II	20-XXX-XXX-XXX	213,003	161,857	121,392
Title III	20-XXX-XXX-XXX	218,017	206,828	155,121
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,101,572	1,135,742	831,552
Vocational Education	20-XXX-XXX-XXX	31,763	23,208	17,406
Adult Education	20-XXX-XXX-XXX	75,732	84,840	63,630
Other	20-XXX-XXX-XXX	594,195	736,040	575,071
Contribution To SBB - Other Federal Projects	20-XXX-520-930	870,090	600,000	600,000
Total Federal Projects	20-XXX-XXX-XXX	3,495,389	4,028,812	3,024,414
Total Special Revenue Funds		11,318,329	12,061,643	10,906,180

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,858,569	2,654,617	2,457,107
Total Debt Service Funds		2,858,569	2,654,617	2,457,107
Total Expenditures/Appropriations		88,018,315	91,381,028	92,354,287
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	122,890	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	123,950	123,950
Total Expenditures Net of Transfers		87,895,425	91,257,078	92,230,337

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,628,255	1,941,451	1,941,451	1,528,842
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	515,001	515,001	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	850,000	850,000	0	254,050
--Legal Reserve	3,814,250	5,464,852	4,633,283	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,015	\$17,552	\$20,904	\$19,690	\$19,003
Total Classroom Instruction	\$10,611	\$10,014	\$12,022	\$11,336	\$11,186
Classroom-Salaries and Benefits	\$9,976	\$9,615	\$11,151	\$10,522	\$10,463
Classroom-General Supplies and Textbooks	\$290	\$296	\$626	\$587	\$537
Classroom-Purchased Services	\$345	\$103	\$245	\$227	\$185
Total Support Services	\$2,625	\$2,656	\$3,690	\$3,394	\$2,982
Support Services-Salaries and Benefits	\$2,479	\$2,462	\$3,176	\$2,911	\$2,629
Total Administrative Costs	\$2,012	\$2,174	\$1,928	\$1,908	\$1,828
Administration Salaries and Benefits	\$1,571	\$1,691	\$1,484	\$1,393	\$1,467
Total Operations and Maintenance of Plant	\$2,379	\$2,308	\$2,704	\$2,544	\$2,600
Operations and Maintenance-Salaries and Benefits	\$1,342	\$1,353	\$1,410	\$1,323	\$1,388
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$249	\$270	\$373	\$329	\$266
Total Equipment Costs	\$41	\$87	\$99	\$93	\$157
Legal Costs	\$155	\$163	\$59	\$134	\$54
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$186	\$224	\$177	\$166	\$163
Employee Benefits as a percentage of salaries*	33.36%	32.68%	33.76%	33.82%	36.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	42,166,619	43,535,593	43,398,993
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	870,090	600,000	600,000
Total SBB Resources	43,036,709	44,135,593	43,998,993
Appropriations:			
Instruction (15-XXX-100-XXX)	26,483,771	27,447,718	26,808,466
Support Services (15-XXX-2XX-XXX)	16,530,916	16,560,226	17,076,182
Equipment (15-XXX-XXX-73X)	22,022	127,649	114,345
Total SBB Appropriations	43,036,709	44,135,593	43,998,993

Item	Line Number	Source	Amount	Explanation
1	190	Absecon School District	731,000	tuition from sending district
1	300	transportation fees	20,000	jointures
1	825	21th Century	425,000	Federal grant for after school and tutoring
2	300	Fees from prior year energy savings	113,593	prior year solar adjustment
2	825	Fresh Fruit and vegetables	90,071	For students per department of agriculture
3	825	JROTC Program	60,000	military program for students

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	ACES through Camden County	0
Municipal/Public Works	Gas, Snow removal, vehicle repair, salt, (City of Pleasantville)	0
Municipal/Public Works	Gas, salt, sand, vehicle repair, (City of Atlantic City)	0
Technology Services	Maintenance of Servers, supplies& equipment, consulting services (EIRC)	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,394,622
(B) Estimated Net Taxable Valuation (as of 10/01/15)	879,715,134
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9542
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,375,037
(E) Estimated Net Taxable Valuation (as of 10/01/15)	879,715,134
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0657

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,394,622
(H) Estimated Equalized Valuation (as of 10/01/15)	828,848,303
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0128
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,375,037
(K) Estimated Equalized Valuation (as of 10/01/15)	828,848,303
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.1311

NAME=Brendan Smith

CATEGORY	MEASURE
Job Title	Other
Job Title II	na
Base Annual Salary Amount	\$82,670
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state guideline
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brendan Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Constance Bauer

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	na
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Constance Bauer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daile White

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	na
Base Annual Salary Amount	\$98,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,690
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daile White

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Fitts

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	na
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not apply
Contractual Post-Employment Benefit Description of Payout of Vacation days	Does not apply
Contractual Post-Employment Benefit Description of Payout of Personal days	Does not apply
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Fitts

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elisha Thompkins

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	na
Base Annual Salary Amount	\$142,475
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on State Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Diem rate at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elisha Thompkins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Garnell Bailey

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	na
Base Annual Salary Amount	\$147,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,380
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$440
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per state law
Contractual Post-Employment Benefit Description of Payout of Vacation days	a per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Garnell Bailey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Managan

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	na
Base Annual Salary Amount	\$110,967
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state guideline
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Managan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Farkas

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$107,990
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per state guidelines
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid out upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Farkas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marionette Todd

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$93,276
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state guideline
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marionette Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Delcher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$143,798
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$910
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state guideline
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Delcher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Marsh

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$128,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$910
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State guideline
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate paid out upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Marsh

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	