

| Pupil Enrollment Categories | 10-14-2016 Actual | 10-13-2017 Actual | 10-15-2018 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 3,362.0 | 3,311.0 | 3,443.0 |
| On Roll Special Ed Full-Time | 532.0 | 553.0 | 545.0 |
| On Roll Subtotal | 3,894.0 | 3,864.0 | 3,988.0 |
| In Private School Placements | 15.0 | 12.0 | 0.0 |
| Sent to Contracted Preschool | 129.0 | 158.0 | 0.0 |
| Sent to Other Districts Regular | 11.0 | 9.0 | 181.0 |
| Sent to Other Districts Special Ed | 50.0 | 48.0 | 62.0 |
| Received | 41.0 | 31.0 | 36.0 |
| In State Facilities | 12.0 | 17.0 | 17.0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 8,477,742 | 8,854,456 | 9,031,545 |
| Total Tuition | 10-1300 | 323,211 | 455,202 | 613,687 |
| Rents And Royalties | 10-1910 | 0 | 0 | 15,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 154,201 | 90,866 | 60,000 |
| Interest Earned On Maintenance Reserve | 10-1XXX | 0 | 300 | 2 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 1 | 1 |
| Subtotal - Revenues From Local Sources | | 8,955,154 | 9,400,825 | 9,720,235 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 605,714 | 605,714 | 699,058 |
| Extraordinary Aid | 10-3131 | 325,650 | 362,588 | 362,588 |
| Categorical Special Education Aid | 10-3132 | 2,182,722 | 2,182,722 | 2,182,722 |
| Equalization Aid | 10-3176 | 46,765,945 | 46,765,945 | 46,765,945 |
| Categorical Security Aid | 10-3177 | 1,345,381 | 1,345,381 | 1,597,790 |
| Adjustment Aid | 10-3178 | 13,872,424 | 13,872,424 | 13,040,219 |
| Parcc Readiness Aid | 10-3181 | 36,775 | 36,775 | 0 |
| Per Pupil Growth Aid | 10-3182 | 36,775 | 36,775 | 0 |
| Professional Learning Community Aid | 10-3183 | 35,270 | 35,270 | 0 |
| Other State Aids | 10-3XXX | 12,876 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 65,219,532 | 65,243,594 | 64,648,322 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 296,411 | 144,926 | 153,344 |
| Subtotal - Revenues From Federal Sources | | 296,411 | 144,926 | 153,344 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 1,449,675 | 3,310,994 |
| Withdrawal From Maint. Reserve | 10-310 | 0 | 1 | 0 |
| Transfers From Other Funds | 10-5200 | 46,066 | 0 | 0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|--------------|-------------------|--------------------|---------------------|
| Adjustment For Prior Year Encumbrances | | 0 | 275,225 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 2,119,504 | 0 | 0 |
| Total Operating Budget | | 76,636,667 | 76,514,246 | 77,832,895 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 60,786 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 60,786 | 0 | 0 |
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | 0 | 250,000 | 386,861 |
| Preschool Education Aid | 20-3218 | 7,426,105 | 6,868,330 | 6,721,968 |
| Total Revenues From State Sources | | 7,426,105 | 7,118,330 | 7,108,829 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 1,347,753 | 1,129,622 | 1,244,717 |
| Title II | 20-4451-4455 | 147,215 | 110,411 | 160,243 |
| Title III | 20-4491-4494 | 159,212 | 138,839 | 130,486 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,066,211 | 883,244 | 908,057 |
| Vocational Education | 20-4430 | 21,411 | 19,564 | 0 |
| Adult Basic Education | 20-4440 | 76,386 | 0 | 0 |
| Other | 20-4XXX | 663,776 | 625,289 | 678,331 |
| Total Revenues From Federal Sources | | 3,481,964 | 2,906,969 | 3,121,834 |
| Transfers From Operating Budget-Prek | 20-5200 | 0 | 123,950 | 0 |
| Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 368,435 | 123,950 | 123,950 |
| Total Grants And Entitlements | | 11,337,290 | 10,273,199 | 10,354,613 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 892,170 | 879,912 | 863,596 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Total Revenues From Local Sources | | 892,170 | 879,912 | 863,596 |
| | | | | |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 1,564,937 | 1,537,956 | 1,510,222 |
| Budgeted Fund Balance | 40-303 | 0 | 1 | 0 |
| Total Local Repayment Of Debt | | 2,457,107 | 2,417,869 | 2,373,818 |
| Actual Revenues (Over)/Under Expenditures | | -1 | 0 | 0 |
| Total Repayment Of Debt | | 2,457,106 | 2,417,869 | 2,373,818 |
| Total Revenues/Sources | | 90,431,063 | 89,205,314 | 90,561,326 |
| Deduct Transfer-Transfers From Operating Budget-Prek | 20-5200 | 0 | 123,950 | 0 |
| Deduct Transfer-Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 368,435 | 123,950 | 123,950 |
| Total Revenues/Sources Net of Transfers | | 90,062,628 | 88,957,414 | 90,437,376 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 1,813,627 | 1,884,660 | 1,322,450 |
| Special Education - Instruction | 11-2XX-100-XXX | 154,112 | 100,500 | 40,000 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 46,205 | 55,355 | 0 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 4,955,900 | 5,200,758 | 5,721,572 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 218,398 | 172,085 | 258,993 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 119,544 | 268,018 | 246,918 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 472,146 | 468,574 | 539,654 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 582,352 | 476,255 | 494,275 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 1,327,456 | 1,274,056 | 1,385,259 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 1,021,324 | 1,042,894 | 991,752 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 0 | 158,645 | 215,231 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 2,962 | 0 | 0 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 2,292,216 | 1,939,740 | 2,011,275 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 995,849 | 1,027,034 | 1,043,509 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 768,394 | 676,419 | 544,117 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 6,966,606 | 7,307,654 | 7,316,615 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 1,820,050 | 1,824,112 | 1,782,917 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 4,603,487 | 3,995,809 | 4,255,881 |
| Total Undistributed Expenditures | | 26,146,684 | 25,832,053 | 26,807,968 |
| Interest Earned On Maintenance Reserve | 10-606 | 0 | 300 | 2 |
| Total General Current Expense | | 28,160,628 | 27,872,868 | 28,170,420 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 519,764 | 28,665 | 46,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 1,013,213 | 824,978 | 707,046 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 1 | 1 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Total Capital Outlay | | 1,532,977 | 853,644 | 753,047 |
| Special Schools: | | | | |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 21,180 | 0 | 0 |
| Total Adult Education-Local | 13-602-X00-XXX | 21,180 | 0 | 0 |
| Total Special Schools | 13-XXX-XXX-XXX | 21,180 | 0 | 0 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 4,361,777 | 5,100,596 | 5,119,295 |
| General Fund Contribution To SBB | 10-000-520-930 | 42,560,105 | 42,687,138 | 43,790,133 |
| General Fund Grand Total | | 76,636,667 | 76,514,246 | 77,832,895 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 60,786 | 0 | 0 |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | 2,709,557 | 2,578,342 | 2,626,803 |
| Support Services | 20-218-200-XXX | 5,084,983 | 4,757,888 | 4,575,976 |
| Fac Acquisition And Constr. Services | 20-218-400-XXX | 0 | 30,000 | 30,000 |
| Total Preschool Education Aid | 20-218-XXX-XXX | 7,794,540 | 7,366,230 | 7,232,779 |
| Total State Projects | 20-XXX-XXX-XXX | 7,794,540 | 7,366,230 | 7,232,779 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 449,302 | 529,622 | 644,717 |
| Title II | 20-XXX-XXX-XXX | 147,215 | 110,411 | 160,243 |
| Title III | 20-XXX-XXX-XXX | 159,212 | 138,839 | 130,486 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,066,211 | 883,244 | 908,057 |
| Vocational Education | 20-XXX-XXX-XXX | 21,411 | 19,564 | 0 |
| Adult Education | 20-XXX-XXX-XXX | 76,386 | 0 | 0 |
| Other | 20-XXX-XXX-XXX | 663,776 | 625,289 | 678,331 |
| Contribution To SBB - Other Federal Projects | 20-XXX-520-930 | 898,451 | 600,000 | 600,000 |
| Total Federal Projects | 20-XXX-XXX-XXX | 3,481,964 | 2,906,969 | 3,121,834 |
| Total Special Revenue Funds | | 11,337,290 | 10,273,199 | 10,354,613 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 2,457,106 | 2,417,869 | 2,373,818 |
| Total Debt Service Funds | | 2,457,106 | 2,417,869 | 2,373,818 |
| Total Expenditures/Appropriations | | 90,431,063 | 89,205,314 | 90,561,326 |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular | 11-105-100-935 | 0 | 123,950 | 0 |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion | 11-105-100-936 | 368,435 | 123,950 | 123,950 |
| Total Expenditures Net of Transfers | | 90,062,628 | 88,957,414 | 90,437,376 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2016 | Audited Balance 06/30/2017 | Estimated Balance 06/30/2018 | Estimated Balance 06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 2,159,406 | 2,291,712 | 1,871,256 | 1,524,780 |
| Unrestricted | Repayment of Debt | 0 | 1 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 1 | 1 | 2 | 3 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 0 | 0 | 299 | 301 |
| Restricted for General Operating Budget | Legal Reserve | 5,662,502 | 3,993,737 | 2,964,518 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2015-16 Actual Costs | 2016-17 Actual Costs | 2017-18 Original Budget | 2017-18 Revised Budget | 2018-19 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$18,627 | \$18,794 | \$18,704 | \$19,468 | \$18,914 |
| Total Classroom Instruction | \$10,631 | \$10,761 | \$10,851 | \$11,294 | \$10,718 |
| Classroom-Salaries and Benefits | \$9,922 | \$10,399 | \$10,123 | \$10,537 | \$10,148 |
| Classroom-General Supplies and Textbooks | \$341 | \$236 | \$536 | \$558 | \$386 |
| Classroom-Purchased Services | \$369 | \$125 | \$191 | \$199 | \$184 |
| Total Support Services | \$2,815 | \$2,755 | \$2,864 | \$2,981 | \$2,896 |
| Support Services-Salaries and Benefits | \$2,613 | \$2,556 | \$2,490 | \$2,591 | \$2,541 |
| Total Administrative Costs | \$2,262 | \$2,174 | \$1,949 | \$2,029 | \$2,066 |
| Administration Salaries and Benefits | \$1,692 | \$1,690 | \$1,604 | \$1,669 | \$1,660 |
| Total Operations and Maintenance of Plant | \$2,482 | \$2,646 | \$2,565 | \$2,670 | \$2,744 |
| Operations and Maintenance-Salaries and Benefits | \$1,441 | \$1,480 | \$1,118 | \$1,164 | \$1,436 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$307 | \$324 | \$308 | \$321 | \$324 |
| Total Equipment Costs | \$59 | \$150 | \$48 | \$50 | \$21 |
| Legal Costs | \$260 | \$238 | \$115 | \$120 | \$82 |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$0 | \$243 | \$165 | \$171 | \$164 |
| Employee Benefits as a percentage of salaries* | 34.65% | 35.48% | 35.72% | 35.72% | 38.31% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

| Budget Category | 2016-17 | 2017-18 | 2018-19 |
|---|-------------------|-------------------|-------------------|
| Resources: | | | |
| Adjustment for Prior Year Encumbrances | 6,972 | 0 | 0 |
| General Fund Contribution (15-5200) | 42,560,105 | 42,687,138 | 43,790,133 |
| Restricted State Entitlements (15-3200) | 0 | 0 | 0 |
| Restricted Federal Entitlements (15-44XX) | 898,451 | 600,000 | 600,000 |
| Total SBB Resources | 43,465,528 | 43,287,138 | 44,390,133 |
| Appropriations: | | | |
| Instruction (15-XXX-100-XXX) | 26,279,574 | 26,378,592 | 25,978,923 |
| Support Services (15-XXX-2XX-XXX) | 17,145,330 | 16,791,363 | 18,411,210 |
| Equipment (15-XXX-XXX-73X) | 33,463 | 117,183 | 0 |
| Total SBB Appropriations | 43,458,367 | 43,287,138 | 44,390,133 |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Business Services | Ed-Data for time and materials, general supplies | 0 |
| Custodial and Maintenance Services | Cooperative services for general supplies, US Communities | 0 |
| Transportation Services, including Fuel | Fuel through the City of Pleasantville, Shared Service with Greater EGG for shared busing | 0 |
| Purchasing | Hunterdon County Educational Commission for supplies, technology and time and material | 0 |
| Purchasing | Middlesex for genral supplies, time and materials, technology | 0 |
| Purchasing | Camden County Educational services for general supplies and technology | 0 |
| Professional Staff Development | ETTC for professional Development | 0 |
| Insurance Coverages and Benefits | State Health Benefit Plan | 0 |

ID=Pleasantville City

| Category | Amount |
|--|-------------|
| (A) General Fund School Levy | 9,031,545 |
| (D) Total School Levy | 9,895,141 |
| (B) Estimated Net Taxable Valuation (as of 10/01/17) | 792,869,600 |
| (H) Estimated Equalized Valuation (as of 10/01/17) | 724,081,826 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 1.1391 |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 1.2480 |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.2473 |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 1.3666 |

Name=Brendan Smith

| Category | Measure |
|---|-----------------------------------|
| Job Title | Accountant |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$82,670 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 10 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,552 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state law |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Personal days | personal days roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Brendan Smith

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Cathy Manning

| Category | Measure |
|---|-----------------------------------|
| Job Title | Accountant |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$76,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 10 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,200 |
| Total Bonuses Amount | \$1,100 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | personal days roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Cathy Manning

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Clarence A;ston

| Category | Measure |
|---|---------------------------------|
| Job Title | Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$167,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/22 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$5,250 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$27,884 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Based on statute |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Based upon per diem salary cost |
| Contractual Post-Employment Benefit Description of Payout of Personal days | roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Clarence A;ston

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Daile Dixon-white

| Category | Measure |
|---|----------------------------------|
| Job Title | Assistant Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$98,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$2,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,552 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state regulation |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | rolls into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Daile Dixon-white

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Elisha Thompkins

| Category | Measure |
|---|-------------------------------|
| Job Title | Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$145,890 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$4,050 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$990 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state law |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem cost upon retirement |
| Contractual Post-Employment Benefit Description of Payout of Personal days | rolls into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Elisha Thompkins

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Garnell Bailey

| Category | Measure |
|---|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$151,449 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$3,700 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state regulation |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Garnell Bailey

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=John Hannigan

| Category | Measure |
|---|------------------------|
| Job Title | Information Technology |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$110,967 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$3,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state regulations |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=John Hannigan

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Karen FaRKAS

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director |
| Base Annual Salary Amount | \$120,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$8,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$46 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state regulation |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Karen FaRKAS

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Mark Delcher

| Category | Measure |
|---|-----------------------|
| Job Title | Other |
| Job Title II | Director |
| Base Annual Salary Amount | \$142,798 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,200 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state regulations |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | rolls into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Mark Delcher

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=William Marsh

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Asst Director |
| Base Annual Salary Amount | \$128,765 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,200 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$440 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per state regulations |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | roll into sick time |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=William Marsh

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |