

Atlantic - Pleasantville City

Notice is hereby given to the legal voters of the Pleasantville school district, in the County of Atlantic, of the State of New Jersey, that a Public Hearing will be held in the Pleasantville High School Auditorium of the Pleasantville Board of Education, 701 Mill Road, Pleasantville, New Jersey 08232 on Tuesday, May 5, 2026 at 6:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	3,268	3,158	3,158
Pupils On Roll - Special Full-Time	713	673	624
Subtotal - Pupils On Roll	3,981	3,831	3,782
Private School Placements	16	14	14
Pupils Sent to Contracted Preschool Prog	132	137	0
Pupils Sent to Other Districts - Reg Prog	25	28	156
Pupils Sent to Other Dists - Spec Ed Prog	61	65	65
Pupils Received	37	35	35
Pupils in State Facilities	11	13	13

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Atlantic - Pleasantville City
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	10,170,986	10,374,405	13,019,224
Total Tax Levy	10-121x	10,170,986	10,374,405	13,019,224
Total Tuition	10-1300	742,383	771,086	744,244
Rents and Royalties	10-1910	998	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,171,878	10,000	10,000
Total Revenues from Local Sources		12,086,245	11,165,491	13,783,468
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	699,058	1,579,000	1,038,026
Extraordinary Aid	10-3131	1,199,392	0	0
Categorical Special Education Aid	10-3132	2,182,722	5,523,518	5,839,550
Equalization Aid	10-3176	65,412,925	78,865,063	82,488,314
Categorical Security Aid	10-3177	1,597,790	1,689,947	1,753,215
Adjustment Aid	10-3178	12,803,286	0	0
Other State Aids	10-3XXX	17,279	0	0
Total Revenues from State Sources		83,912,452	87,657,528	91,119,105
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	88,950	25,616	91,320
Total Revenues from Federal Sources		88,950	25,616	91,320
Budgeted Fund Balance-Operating Budget	10-303	0	14,857,021	7,421,695
Adjustment for Prior Year Encumbrances		0	4,088,139	0
Actual Revenues (Over)/Under Expenditures		-1,353,436	0	0
Total Operating Budget		94,734,211	117,793,795	112,415,588
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	268,201	0	0
Other Revenue from Local Sources	20-1XXX	7,197	0	0
Total Revenues from Local Sources	20-1XXX	275,398	0	0
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	781,617	0
Preschool Education Aid	20-3218	7,608,560	6,820,083	6,254,739
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	1,000,000	0	0
Other Restricted Entitlements	20-32XX	50,967	228,186	0
Total Revenues from State Sources		8,659,527	7,829,886	6,254,739
Revenues from Federal Sources:				
Title I	20-4411-4416	2,017,426	1,608,504	1,717,908
Title II	20-4451-4455	120,259	169,867	127,400
Title III	20-4491-4494	88,669	167,265	125,449
Title IV	20-4471-4474	139,153	166,409	124,807
IDEA Part B (Handicapped)	20-4420-4429	1,113,812	1,189,589	916,060
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	206,744	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4544	45,000	0	0
Staffing Grant				
ARP-ESSER	20-4540	1,098,056	0	0
CRRSA Act-ESSER II	20-4534	11,026	0	0
Other	20-4XXX	755,537	738,016	611,895
Total Revenues from Federal Sources		5,675,682	4,039,650	3,623,519
Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	222,307	657,336
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	226,725	234,825	324,300
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-13,480	0	0
Total Grants and Entitlements		14,823,852	12,326,668	10,859,894
Total Revenues/Sources		109,558,063	130,120,463	123,275,482
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	222,307	657,336
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	226,725	234,825	324,300
Total Revenues/Sources Net of Transfers		109,331,338	129,663,331	122,293,846

Atlantic - Pleasantville City
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	2,556,076	3,278,927	3,956,421
Special Education-Instruction	11-2XX-100-XXX	228,665	221,605	171,595
School-Sponsored Athletics-Instruction	11-402-100-XXX	0	73,806	150,586
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,377,696	5,884,228	6,668,920
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	271,428	567,874	548,935
Undistributed Expenditures-Health Services	11-000-213-XXX	405,416	489,301	795,240
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	687,461	695,619	698,051
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,341,548	1,926,337	2,129,883
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,365,150	2,991,637	2,518,944
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,109,949	1,678,124	1,504,680
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	576,549	502,000	673,957
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,742,444	1,869,983	1,729,025
Undistributed Expenditures-Central Services	11-000-251-XXX	1,267,178	1,444,650	1,434,157
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	524,720	1,222,773	997,462
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,443,798	11,040,434	11,295,543
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,380,297	4,435,247	3,894,114
Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,035,592	6,782,317	7,306,381
Total Undistributed Expenditures		33,529,226	41,530,524	42,195,292
Total General Current Expense		36,313,967	45,104,862	46,473,894
Capital Expenditures:				
Equipment	12-XXX-XXX-730	262,569	1,492,483	28,000
Facilities Acquisition and Construction Services	12-000-400-XXX	2,962,492	7,260,139	4,580,000
Total Capital Outlay		3,225,061	8,752,622	4,608,000
Transfer of Funds to Charter Schools	10-000-100-56X	6,628,294	7,250,661	8,505,483
General Fund Contribution to School Based Budgeting	10-000-520-930	48,566,889	56,685,650	52,828,211
General Fund Grand Total		94,734,211	117,793,795	112,415,588
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,197	0	0
Student Activity Fund	20-475-XXX-XXX	254,721	0	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	2,714,095	2,867,937	2,341,615
Support Services	20-218-200-XXX	5,061,734	5,146,378	4,894,760
Facility Acquisition and Construction Services	20-218-400-XXX	59,456	44,517	0
Total Preschool Education Aid	20-218-XXX-XXX	7,835,285	8,058,832	7,236,375
Other State Projects:				
Nonpublic Security Aid	20-XXX-XXX-XXX	0	228,186	0
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	1,000,000	0	0
Other	20-XXX-XXX-XXX	50,967	0	0
Total Other State Projects		1,050,967	228,186	0
Total State Projects	20-XXX-XXX-XXX	8,886,252	8,287,018	7,236,375
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,335,386	1,608,504	1,035,868
Title II	20-XXX-XXX-XXX	120,259	169,867	127,400
Title III	20-XXX-XXX-XXX	88,669	167,265	125,449
Title IV	20-XXX-XXX-XXX	139,153	166,409	124,807
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,113,812	1,189,589	916,060
Other	20-XXX-XXX-XXX	755,537	738,016	611,895
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	11,026	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	1,098,056	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	206,744	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	682,040	0	682,040
Total Federal Projects	20-XXX-XXX-XXX	5,675,682	4,039,650	3,623,519
Total Special Revenue Funds		14,823,852	12,326,668	10,859,894
Total Expenditures/Appropriations		109,558,063	130,120,463	123,275,482
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	222,307	657,336
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	226,725	234,825	324,300
Total Expenditures Net of Transfers		109,331,338	129,663,331	122,293,846

Atlantic - Pleasantville City
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	2,829,492	2,640,797	2,272,592	2,272,592
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	22,973,576	21,910,511	7,421,695	0
--Unemployment Fund	152,692	39,387	39,387	39,387
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	136,265	149,745	149,745	149,745
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Atlantic - Pleasantville City
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,360	\$22,017	\$26,098	\$27,189	\$26,884
Total Classroom Instruction	\$11,285	\$12,350	\$14,404	\$14,886	\$15,104
Classroom-Salaries and Benefits	\$10,608	\$11,324	\$13,347	\$13,867	\$14,179
Classroom-General Supplies and Textbooks	\$212	\$256	\$504	\$559	\$685
Classroom-Purchased Services	\$465	\$770	\$552	\$461	\$240
Total Support Services	\$3,554	\$3,544	\$4,623	\$4,637	\$4,582
Support Services-Salaries and Benefits	\$3,203	\$3,083	\$3,612	\$3,813	\$3,556
Total Administrative Costs	\$1,892	\$2,012	\$2,026	\$2,548	\$2,298
Administration Salaries and Benefits	\$1,442	\$1,488	\$1,661	\$1,738	\$1,509
Total Operations and Maintenance of Plant	\$3,108	\$3,545	\$4,369	\$4,407	\$4,285
Operations and Maintenance-Salaries and Benefits	\$1,688	\$1,796	\$2,103	\$2,185	\$1,883
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$400	\$505	\$533	\$401
Total Equipment Costs	\$235	\$131	\$618	\$706	\$8
Legal Costs	\$115	\$126	\$69	\$116	\$87
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$183	\$186	\$189	\$0	\$198
Employee Benefits as a percentage of salaries*	34.54%	36.07%	36.89%	37.05%	44.58%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Atlantic - Pleasantville City
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Cafe & gym Replacements	Hvac Systems	\$2,050,000	N	N	
District controls upgrades	Hvac Phase II	\$425,000	N	N	
Leeds Avenue upgrades district	Hvac BAS System thermostats	\$350,000	N	N	
Washington Avenue	Pipe Insulation	\$600,000	N	N	
Pleasantville High School	Access Controls	\$130,000	N	N	
Classroom units Middle & High phase 1-8	Exterior Doors Replacement	\$75,000	N	N	
	Hot Water System	\$450,000	N	N	
	Hvac Systems	\$500,000	N	N	

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Atlantic - Pleasantville City
 Advertised Blended Resource SBB Statement

Budget Category	2024- 25 Actual	2025- 26 Revised	2026- 27 Proposed
Resources:			
Adjustment for Prior Year Encumbrances	29,452	0	0
General Fund Contribution (15-5200)	48,225,931	56,685,650	52,828,211
Restricted State Entitlements (15-32XX)	0	0	0
Restricted Federal Entitlements (15-44XX)	682,040	0	682,040
Total SBB Resources	48,937,423	56,685,650	53,510,251
Appropriations:			
Instruction (15-XXX-100-XXX)	30,073,947	34,286,533	32,263,795
Support Services (15-XXX-2XX-XXX)	18,707,264	21,475,227	21,246,456
Equipment (15-XXX-XXX-73X)	156,212	923,890	0
Total SBB Appropriations	48,937,423	56,685,650	53,510,251

The complete budget will be on file and open to examination at Pleasantville Central Administration Office 3rd Floor 801 Mill Road, Pleasantville, Atlantic County, New Jersey between the hours of 8:00 a.m. and 4:00 p.m., Monday through Friday, excluding holidays.

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